

COPS Technology Grant

DESCRIPTION OF MAJOR SERVICES

This earmark award provides funding to begin implementation of the integrated electronic criminal case filing system known as Storage Technology Optical Records Management (STORM), whereby transmittal of document images will occur between the Sheriff, District Attorney, and Superior Court. Ultimately, the project will include Probation, Public Defender and external law enforcement agencies.

There is no staffing associated with this budget unit.

BUDGET HISTORY

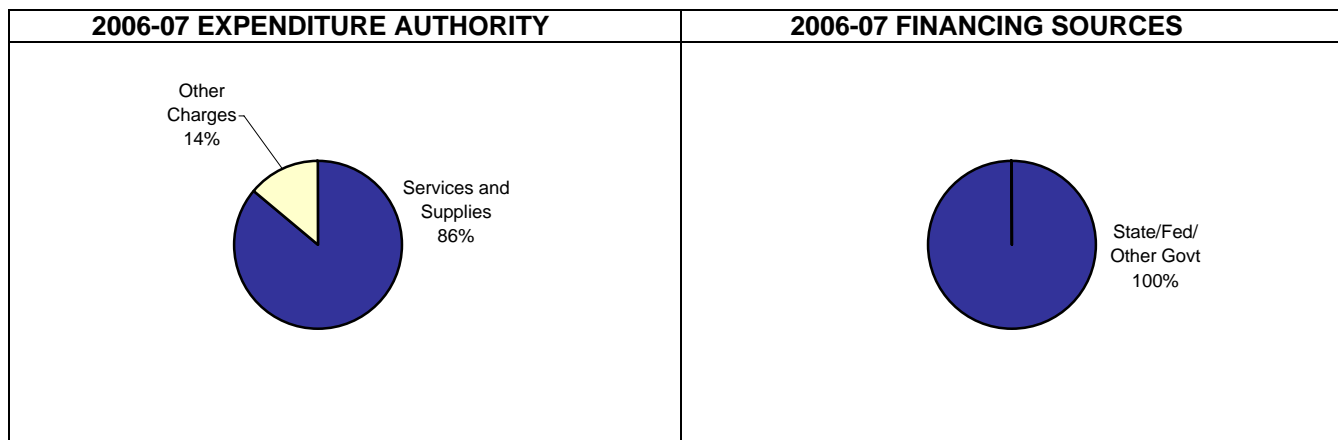
This is a newly established budget unit and therefore no history or trend data available.

PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	-	-	-	246,661	-
Departmental Revenue	-	-	-	246,661	-
Fund Balance				-	

Receipt of this grant was delayed resulting in appropriation and revenue variances.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Administration
FUND: COPS Technology Grant

BUDGET UNIT: SEC LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	-	-	-	-	-	212,661	212,661
Equipment	-	-	-	-	-	34,000	34,000
Total Appropriation	-	-	-	-	-	246,661	246,661
Departmental Revenue							
State, Fed or Gov't Aid	-	-	-	-	-	246,661	246,661
Total Revenue	-	-	-	-	-	246,661	246,661
Fund Balance						-	-

FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

